

Enid Public Schools  
American Recovery and Reinvestment Act - Stimulus Funds  
FY 2009 2010

Grant Type	FY	Project	Allocation (amount provided by grant)	Expenditure Descript.	Example of Purchase	Expenditures (amount spent)	Balance
ARRA, Title I, Part A	2009	516	\$ 552,484.96				\$ 552,484.96
	2010	516		Instr. - Computers	Laptops	\$ 2,469.58	
	2010	516		Staff Trainers-3FTE	Title I Facilitators & Curriculum Coaches	\$ 147,476.42	
	2010	516		Staff Train-Licenses	PD360-Professional Development Software	\$ 35,861.04	
				<b>Total</b>		<b>\$ 185,807.04</b>	<b>\$ 366,677.92</b>
ARRA, Title I, Delinquent	2009	533	\$ 6,777.02				\$ 6,777.02
ARRA, Title I, Neglected	2009	534	\$ 7,923.51				\$ 7,923.51
ARRA, IDEA-B	2009	622	\$ 817,603.48				\$ 817,603.48
	2009	622		Instr. - Equip.	Curriculum Materials	\$ 17,321.48	
	2009	622		Staff Train-Wrkshps	Professional Development	\$ 3,265.06	
	2010	622		Instr. Person.-1.5 FTE	Early Childhood Transition Consultant & Special Ed Teacher	\$ 76,070.26	
	2010	622		Instr. Equip & Supplies	Kurzweil Software, Laptops, Audio Equipment, SmartBoards	\$ 185,838.83	
	2010	622		PT-OT Equip & Supplies	KidWalk Mobility System	\$ 3,921.90	
	2010	622		Psych. Supplies	Laptops	\$ 4,922.16	
	2010	622		Speech Therapy-Equip.	Laptops	\$ 15,997.02	
	2010	622		Staff Train-Wrkshps	Professional Development	\$ 2,795.60	
				<b>Total</b>		<b>\$ 310,132.31</b>	<b>\$ 507,471.17</b>
ARRA, IDEA-B, Preschool	2009	643	\$ 21,459.70				\$ 21,459.70
	2010	643		Staff Train. Serv.	Professional Development	\$ 3,000.00	
				<b>Total</b>		<b>\$ 3,000.00</b>	<b>\$ 18,459.70</b>
RA, Foodservice Equip As	2010	767	\$ 6,017.00				\$ 6,017.00
	2010	767		Stack Ovens-Coolidge	Needed Ovens for Coolidge Kitchen	\$ 6,017.00	
						<b>\$ 6,017.00</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>			<b>\$ 1,412,265.67</b>			<b>\$ 504,956.35</b>	<b>\$ 907,309.32</b>
							\$ 907,309.32